

## Pupil Premium Expenditure 2020/21

<b>Number of Pupils and Pupil Premium (PP) received – Financial Year 2020/21</b>	
Total number of pupils on roll	803
Total number of students eligible for Deprivation (FSM) Pupil Premium	377 (£955)
Total number of students eligible for Looked After Children Premium	9 (£2,000)
Total number of pupils eligible for Service Child Premium	8 (£310)
Total amount of Pupil Premium received	£380,515

<b>Nature of Support/Spending - 2020/21</b>
<ul style="list-style-type: none"> <li>• CPD to support effective teaching and learning in the classroom</li> <li>• Bespoke and personalised intervention</li> <li>• Counselling and the retention of behaviour support staff.</li> <li>• Small group work</li> <li>• Smaller class sizes (cost of additional staffing)</li> <li>• KS4 intervention including after school classes and off-site activities</li> <li>• BSC staffing/resources/new classroom for restorative work</li> <li>• Pastoral staffing</li> <li>• Off-site curriculum provision</li> <li>• Reading programmes- Accelerated reader programme.</li> <li>• Breakfast club</li> <li>• Free breakfast for all students</li> <li>• Careers activities across all year groups</li> <li>• Attendance initiatives and use of outside agencies</li> <li>• Vinyl wall art to improve learning experiences.</li> <li>• Items of uniform</li> <li>• Learning resources including IT, books and revision guides</li> <li>• Gifted and talented activities</li> <li>• Extra-curricular/enrichment activities including instrumental music lessons</li> <li>• Rewards</li> <li>• Upgrading of technology within school both hardware and software</li> </ul> <p>The above strategies and activities contribute in some way to narrowing the achievement gap at Jarrow School.</p>

**Actual Expenditure: Financial Year 2020-21**

<b>STAFFING</b>	<b>£</b>	<b>RESOURCES</b>	<b>£</b>
Smaller class sizes in core subjects (cost of additional staffing)	182,709	Reading Programmes	1,533
Literacy and Numeracy Co-ordinator TLR	9,570	Resources Budget	33,185.58
Pastoral Team Staffing (Mentoring, BSC, Safeguarding Manager, Non-teaching Heads of Year)	56,237	Breakfast Club	2,964
		New BSC/restorative behaviour rooms	30,000 towards cost
		Positively Mad Workshops	(cost from catch-up premium)
		Pastoral Budget	18,993.50
		Careers Programmes	1,585
		Gifted and Talented	0 cost
		CPD to support effective teaching and learning	5038.25
		Extra-curricular/enrichment including instrumental music lessons	3,584
		Alternative Offsite Curriculum Provision	6,780
		Vinyl wall art	5,385.27
		IT Equipment	19,537.23
		Musical Instrument Tuition and Equipment	10,490
<b>Total</b>	<b>248,516</b>	<b>Total</b>	<b>£139,075.83</b>

**Total Expenditure = £387,591.83**