

Pupil Premium Expenditure 2021/22

Number of Pupils and Pupil Premium (PP) received – Financial Year 2021/22	
Total number of pupils on roll	816
Proportion of pupil premium eligible students	50%
Total amount of Pupil Premium received	£389,968 plus additional funding of £27,453 = £417,421

Nature of Support/Spending - 2021/22
<ul style="list-style-type: none"> • CPD to support effective teaching and learning in the classroom • Bespoke and personalised intervention • Counselling and the retention of behaviour support staff • Additional learning support staff • Small group work • KS3/4 intervention including after school classes and off-site activities • BSC staffing/resources/new classroom for restorative work • Pastoral staffing • Off-site curriculum provision • Reading programmes- Accelerated reader programme. • Breakfast club • Free breakfast for all students • Careers activities across all year groups • Attendance initiatives and use of outside agencies • Vinyl wall art to improve learning experiences. • Items of uniform • Learning resources including IT equipment, books and revision guides • Most able and talented activities • Extra-curricular/enrichment activities including instrumental music lessons • Rewards • Upgrading of technology within school both hardware and software <p>The above strategies and activities contribute in some way to narrowing the achievement gap at Jarrow School.</p>

Actual Expenditure: Financial Year 2021-22

STAFFING	£	RESOURCES	£
Additional classroom support staff	50,531	Reading Programmes	1,400
Literacy and Numeracy Co-ordinator TLR	9,570	Resources Budget	42,791.91
Pastoral Team Staffing (Mentoring, BSC, Safeguarding Manager, Non-teaching Heads of Year)	168,720	Breakfast Club	2,964
		New BSC/restorative behaviour classrooms	123,765.50 towards cost
		Careers Programmes	1,983
		CPD to support effective teaching and learning	10,166
		Alternative Offsite Curriculum Provision	7,778
		Educational Visits	2,992
		Most Able and Talented	300
		Vinyl wall art	4,382
		IT Equipment	12,898
		Musical Instrument Tuition and Equipment	2,363
		New minibus for trips/visits/teams	28,965
Total	228,821	Total	242,748.41

Total Expenditure = £471,569.41