

Pupil Premium Expenditure 2023/24

Number of Pupils and Pupil Premium (PP) received – Financial Year 2023/24	
Total number of pupils on roll	848
Proportion of pupil premium eligible students	48%
Total amount of Pupil Premium received	£365,828 plus additional funding of £113,943 = £479,771

Nature of Support/Spending – 2023/24
<p>The following strategies and activities all contribute towards the narrowing of the attainment gap;</p> <ul style="list-style-type: none"> • CPD to support effective teaching and learning in the classroom. Current focus is EEF's embedding formative assessment • Enrolment of all ECT's with Education Development Trust to support their early career professional development and improve quality of teaching • Bespoke and personalised intervention - use of NTP funding to provide external tuition • Additional literacy and numeracy lessons built into KS3 curriculum and form time activities • Intensive reading strategy implemented with lowest ability Year 7 students • Counselling and the retention of behaviour support staff • Additional learning support staff • Offer to purchase revision guides across all areas of curriculum for PP students • KS3/4 intervention including after school classes and off-site activities • BSC staffing/resources/new classroom for restorative work • Pastoral staffing (e.g. non-teaching Heads of Year) • Off-site/online curriculum provision • Funding for trips and other school activities. • Reading programmes- Accelerated reader programme. • Free breakfast for all students/breakfast club • Careers activities across all year groups • Attendance initiatives and use of outside agencies • Items of uniform and basic equipment provided free of charge to those in need • Learning resources including IT equipment, books and revision guides • Purchase of additional school mini bus • Construction of an additional teaching classroom • An extensive and varied extra-curricular/enrichment programme including instrumental music lessons • Rewards across all year groups • Upgrading of technology within school both hardware and software

Actual Expenditure: Financial Year 2023-24

STAFFING	£	RESOURCES	£
Additional classroom support staff	82,003	ICT resources	23,520
Pastoral Team Staffing (Mentoring, BSC, Safeguarding Manager, Non-teaching Heads of Year)	148, 328	CPD (EEF Embedding Formative Assessment, Pioneering Professionals and Breakfast CPD)	3,445
		Accelerated Reader Programme	8,397
		Revision Resources	6,208
		Internal Intervention	21,750
		Contribution to NTP Intervention programme	19,627
		Building of additional classroom	92,324
		A Star Attendance Programme	12,978
		Uniform and equipment costs	3,793
		Minibus costs (including purchase of 1 additional)	42,215
		Careers (Work experience and UniFrog)	4,524
		Breakfast club	2,964
		Alternative provision costs (New Leaf & Academy 21)	21,810
		Humanutopia	2,500
		Financial support for trips	3,111
Total	230,331	Total	269,166

Total Expenditure = £499,497.00